


PART - I STATEMENT OF RESULTS FOR THE YEAR/THREE MONTHS ENDED 31st MARCH 2015						(Rs. in Lacs)
S.no.	Particulars	Three Months			Year	
		Ended			Ended	
		31-Mar-15	31-Dec-14	31-Mar-14	31-Mar-15	31-Mar-14
		Audited	Unaudited	Audited		Audited
1	Income from operations					
a	Gross sales/income from operations	36,387.83	32,842.78	35,290.79	139,420.25	129,851.19
	Less:- Excise duty Recovered	4,877.38	4,475.42	4,230.06	18,102.71	15,910.35
	Net Sales/ Income from operations	31,510.45	28,367.36	31,060.73	121,317.54	113,940.84
b	Other operating income	2,010.40	1,982.18	1,903.19	6,096.12	7,216.73
	Total Income from operations (Net)	33,520.85	30,349.54	32,963.92	129,413.66	121,157.57
2	Expenses					
a)	Cost of materials consumed	26,119.83	24,332.45	26,264.29	101,905.84	94,248.97
b)	Purchases of stock-in-trade					
c)	Changes in Inventory of finished goods, Work-in-Progress and stock-in-trade	623.08	(302.08)	(174.60)	272.17	936.04
d)	Employee benefits expense	1,941.80	1,772.35	1,707.76	7,320.17	6,441.93
e)	Depreciation and amortisation expense	940.49	985.06	1,206.87	3,820.27	4,554.07
f)	Other expenses	2,537.90	2,061.30	2,371.80	9,377.35	8,911.30
	Total expenses	32,163.10	28,849.08	31,376.12	122,695.80	115,092.31
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1,357.75	1,500.46	1,587.80	6,717.86	6,065.26
4	Other income	578.04	68.92	108.90	739.80	264.17
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,935.79	1,569.38	1,694.70	7,457.66	6,329.43
6	Finance costs	563.39	504.12	579.31	2,132.82	2,158.15
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,372.40	1,065.26	1,115.39	5,324.84	4,171.28
8	Exceptional items	-	-	1,440.92	-	1,440.92
9	Profit from ordinary activities before tax (7+8)	1,372.40	1,065.26	(325.53)	5,324.84	2,730.36
10	Tax Expense	370.19	(29.51)	44.43	1,326.62	1,078.55
11	Net Profit from ordinary activities after tax (9-10)	1,002.21	1,094.77	(369.96)	3,998.22	1,651.81
12	Extraordinary items	-	-	-	-	-
13	Net profit for the period (11+12)	1,002.21	1,094.77	(369.96)	3,998.22	1,651.81
14	Paid up equity share capital (Face value of share Rs. 5/- each)	1,082.50	1,082.50	1,082.50	1,082.50	1,082.50
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				19,625.76	16,147.12
16.i	Earning per Share (before extraordinary items) (of Rs. 5/- each) (not annualised)					
a)	Basic	4.63	5.06	(1.71)	18.47	7.63
b)	Diluted	4.63	5.06	(1.71)	18.47	7.63
16.ii	Earning per Share (after extraordinary items) (of Rs. 5/- each) (not annualised)					
a)	Basic	4.63	5.06	(1.71)	18.47	7.63
b)	Diluted	4.63	5.06	(1.71)	18.47	7.63

Part - II Select Information

A PARTICULARS OF SHAREHOLDING						
1	Public shareholding					
	- Number of Shares	8,970,700	8,970,700	8,969,800	8,970,700	8,969,800
	- Percentage of shareholding	41.43%	41.43%	41.43%	41.43%	41.43%
2	Promoters and promoter group shareholding					
a)	Pledged /Encumbered					
	-Number of Shares	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b)	Non-Encumbered					
	-Number of Shares	12,679,300	12,679,300	12,680,200	12,679,300	12,680,200
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the company)	58.57%	58.57%	58.57%	58.57%	58.57%

B INVESTOR COMPLAINTS		Quarter ended 31.03.2015
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

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Notes:

- 1 The above results for the quarter/year ended 31st March, 2015 are reviewed by the audit committee and taken on record by the Board of Directors in their meeting held on 16th April, 2015.
- 2 The figures of quarter ended 31st March 2015 are the balancing figures between audited figures in respect of the full financial year 2014-15 and the published year to date figures upto the third quarter of the financial year 2014-15.
- 3 Tax expense includes provision for Current Tax (Net of/includes MAT Credit entitlement/utilised) and Deferred Tax .
- 4 The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns. Therefore the Accounting Standard -17 on 'Segment Reporting' as notified under Companies (Accounting Standards) Rules 2006, is not applicable.
- 5 In compliance to the provisions of schedule II to the companies Act 2013, the company has obtained technical advice relating to useful lives of assets and has accordingly provided depreciation. Consequently, the depreciation for the current year is lower by Rs 684.58 Lacs and profit before tax is higher by Rs 684.58
- 6 The board has recommended a dividend @ 40% i.e. Rs. 2 per share (on fully paid up equity share of Rs. 5/- each) for the Financial year 2014-15.
- 7 The disclosure of balance sheet items as per revised schedule VI, as required under clause 41(v) (h) of the listing agreement is as under:

Particulars	(Rs. In Lacs)	
	For the year ended	
	31.03.15	31.03.14
SHAREHOLDERS' FUNDS:		
Capital	1082.50	1082.50
Reserves and Surplus	19625.76	16147.12
Non current Liabilities		
(a) Long-term borrowings	6701.03	9360.77
(b) Deferred Tax liabilities (Net)	4008.42	3272.98
(c) Other Long term liabilities	50.43	58.15
Current Liabilities		
(a) Short term borrowings	3580.09	3715.74
(b) Trade payables	16028.44	12777.56
(c) Other current liabilities	9829.99	9729.21
(d) Short term provisions	1369.60	2291.18
TOTAL	62276.26	58435.21
Non Current Assets		
Fixed Assets		
(i) Tangible assets	39481.39	37247.72
(ii) Intangible assets	412.12	131.20
(iii) Capital work-in-progress	53.59	2291.84
Non-current investments	232.55	232.55
Long Term Loans & Advances	156.98	678.69
Other Non Current Assets	1799.78	2043.51
Current Assets		
Inventories	12531.66	9889.87
Trade Receivables	4301.13	3040.51
Cash and Bank Balances	128.22	83.38
Other Current Assets	3178.84	2795.94
TOTAL	62276.26	58435.21

Place :- Gurgaon
Dated :- 16th April, 2015

By Order of the Board
FOR JAY BHARAT MARUTI LIMITED


CHAIRMAN & MANAGING DIRECTOR